

PSAP: Staunton 9-1-1 Communications Period: 2004

Difference: _____

Description	Estimated	Actual
Total telephone calls handled by the PSAP	201,078	
Total 911 calls handled by the PSAP	14,705	
Total wireless 911 calls handled by the PSAP	1,972	

Percentage of wireless to 9-1-1 calls :13.41%

Description	Estimated	Actual
Total dedicated wireless Equipment :	\$ 0.00	

Description	Estimated	Actual
Call counting maintenance	\$ 2,000.00	
CPE maintenance	\$ 1,700.00	
Total Shared Equipment for Formula:	\$ 3,700.00	

Estimated: $\frac{1,972}{201,078}$ or 10.42% X \$ 3,700.00 = \$ 394.42

Increased to minimum percentage

Actual: _____ X _____ = _____

Description	Estimated	Actual
Wireless trunks	\$ 4,032.00	
Total LEC Costs :	\$ 4,032.00	

Description	Estimated	Actual
Salaries and benefits	\$ 330,000.00	
Training costs	\$ 1,860.00	
Total Shared Equipment for Formula:	\$ 331,860.00	

Estimated: $\frac{1,972}{201,078}$ or 10.42% X \$ 331,860.00 = \$ 35,376.28

Increased to minimum percentage

Actual: $\frac{0}{\quad} \times \quad =$

Description	Estimated	Actual
Total of adjustments:		